



सत्यमेव जयते

महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ११, अंक १२]

शुक्रवार, मार्च ३१, २०२५/चैत्र १०, शके १९४७

[पृष्ठ ८९, किंमत : रुपये २७.००

असाधारण क्रमांक ३१

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले
विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2025 (Mah. Act No. XIX of 2025), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,
Secretary (Legislation) to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XIX OF 2025.

(First published, after having received the assent of the Governor in the
"Maharashtra Government Gazette", on the 31st March 2025).

An Act to authorise payment and appropriation of certain sums from and out
of the Consolidated Fund of the State for the services and purposes of the
year ending on the thirty-first day of March 2026.

WHEREAS by virtue of article 204 of the Constitution of India, it is
necessary to provide for the passing of an Appropriation Act for the appropriation
of certain sums from and out of the Consolidated Fund of the State for the
services and purposes of the year ending on the thirty-first day of March 2026;
and for the purpose of authorising payment of the said sums; it is hereby enacted
in the Seventy-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2025.

Short title.

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(1)

Withdrawal of
Rs.
77,92,30,88,51,000
out of the
Consolidated
Fund of the State
for the Financial
Year 2025-2026.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of seven lakh seventy nine thousand two hundred thirty crores, eighty eight lakhs, fifty one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2026, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2026.

THE SCHEDULE
(See sections 2 and 3)

भाग आठ—३१-१अ

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-Expenditure on Revenue Account					
General Administration Department					
A-1	Governor and Council of Ministers	2012, 2013, Council of Ministers	43,63,26,000	44,21,55,000	87,84,81,000
A-2	Elections	2015, Elections	16,83,50,17,000	...	16,83,50,17,000
A-3	Public Service Commission.	2051, Public Service Commission.	2,000	1,26,62,48,000	1,26,62,50,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075, Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	16,28,20,93,000	1,01,000	16,28,21,94,000
A-5	Social Services	2216, 2235, 2250, 2251, Housing Social Security and Welfare Other Social Services Secretariat Social Services	4,00,69,43,000	...	4,00,69,43,000
A-6	Information and Publicity	2220, Information and Publicity	6,44,03,66,000	1,50,000	6,44,05,16,000
A-7	Civil Aviation	3053, Civil Aviation	8,38,97,13,000	...	8,38,97,13,000
A-8	Census Surveys and Statistics	3454, Census Surveys and Statistics	5,000	...	5,000
Total-General Administration Department			52,39,04,65,000	1,70,86,54,000	54,09,91,19,000
Home Department					

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च ३१, २०२५/चैत्र १०, शके १९४७

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
B-1	Police Administration	2014, 2055, 2070, Administration of Justice Police Other Administrative Services	3,27,27,37,73,000	5,00,50,000	3,27,32,38,23,000
B-2	State Excise	2039, State Excise	3,27,50,43,000	1,51,000	3,27,51,94,000
B-3	Transport Administration	2041, 3055, 3056, Taxes on Vehicles Road Transport Inland Water Transport	56,28,00,68,000	1,50,00,00,000	57,78,00,68,000
B-4	Secretariat and Other General Services	2045, 2052, 2075, Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services	82,49,26,000	...	82,49,26,000
B-5	Jails	2056, Jails	7,74,70,46,000	...	7,74,70,46,000
B-6	General Services	2217, 2235, 2250, Urban Development Social Security and Welfare Other Social Services	4,69,17,000	...	4,69,17,000
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	10,79,00,00,000	...	10,79,00,00,000
B-8	Flood Control and Drainage	2711, Flood Control and Drainage	40,00,00,000	...	40,00,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,000	...	2,000
Total-Home Department			4,06,63,77,75,000	1,55,02,01,000	4,08,18,79,76,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Revenue and Forest Department					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, 2853,	43,85,92,87,000	38,000	43,85,93,25,000
		Land Revenue Other Taxes and Duties on Commodities and Services District Administration Other Administrative Services Non-Ferrous Mining and Metallurgical Industries			
C-2	Stamps and Registration	2030,	4,52,74,70,000	3,000	4,52,74,73,000
C-3	Interest Payments	2049,	2,000	2,000	4,000
C-4	Secretariat and Other General Services	2052, 2059, 2075,	87,64,67,000	4,000	87,64,71,000
		Secretariat-General Services Public Works Miscellaneous General Services			
C-5	Other Social Services	2217, 2225, 2235, 2250,	1,06,69,50,000	11,000	1,06,69,61,000
		Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services			
C-6		2245, 2711,	1,33,92,30,59,000	4,000	1,33,92,30,63,000
		Relief on Account of Natural Calamities Flood Control and Drainage			
C-7	Forest	2406, 2415, 2551,	44,83,29,59,000	1,000	44,83,29,60,000
		Forestry and Wild Life Agricultural Research and Education Hill Areas			

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च ३१, २०२५/चैत्र १०, शके १९४७

Part VIII Ext. No. 31 [Appropriation bill Mar 25 (Eng).indd 6

THE SCHEDULE
(See sections 2 and 3)

(See Sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	Rs.
E-2	General Education	2202, General Education	8,31,13,62,11,000	1,90,14,000	8,31,15,52,25,000	
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, 2406, Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat Social Services Forestry and Wild Life	7,44,07,80,000	2,000	7,44,07,82,000	
Total-School Education and Sports Department.			8,38,57,69,91,000	21,59,46,99,000	8,60,17,16,90,000	
Urban Development Department						
F-1	Interest Payments	2049, Interest Payments	...	1,000	1,000	
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3055, District Administration Other Administrative Services Urban Development Road Transport	1,63,64,80,27,000	2,50,000	1,63,64,82,77,000	
F-3	Secretariat and Other Social Services	2230, 2235, 2251, Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services	1,96,43,24,000	...	1,96,43,24,000	
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,27,24,45,75,000	...	3,27,24,45,75,000	
Total-Urban Development Department			4,92,85,69,26,000	2,51,000	4,92,85,71,77,000	

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Finance Department					
G-1	Sales Tax Administration	2020, 2040, Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc.	13,79,86,01,000	1,00,000	13,79,87,01,000
G-2	Other Fiscal and Miscellaneous Services	2070, 2075, Other Administrative Services Miscellaneous General Services	35,74,48,63,000	...	35,74,48,63,000
G-3	Interest Payment and Debt Servicing	2048, 2049, Appropriation for Reduction or Avoidance of Debt Interest Payments	...	6,24,68,55,22,000	6,24,68,55,22,000
G-4	Secretariat-General Services	2052, Secretariat-General Services	79,12,61,000	...	79,12,61,000
G-5	Treasury and Accounts Administration	2054, Treasury and Accounts Administration	6,02,17,67,000	2,00,000	6,02,19,67,000
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	5,99,95,14,73,000	2,85,18,74,000	6,02,80,33,47,000
G-7	Social Security and Welfare	2235, Social Security and Welfare	1,29,93,06,000	...	1,29,93,06,000
Total-Finance Department			6,57,60,72,71,000	6,27,53,76,96,000	12,85,14,49,67,000
Public Works Department					
H-2	Other Administrative and Social Services	2235, Social Security and Welfare	90,00,000	...	90,00,000
H-3	Housing	2216, Housing	4,74,78,46,000	...	4,74,78,46,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life	82,90,28,000	...	82,90,28,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
H-5	Roads and Bridges	3051, Ports and Light Houses			
		3053, Civil Aviation			
		3451, Secretariat-Economic Services			
			68,62,41,89,000	15,00,000	68,62,56,89,000
H-6	Public Works and Administrative and Functional Buildings.	3054, Roads and Bridges			
		2059, Public Works			
		2202, General Education			
		2203, Technical Education.			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2230, Labour, Employment and Skill Development			
		2403, Animal Husbandry			
		2405, Fisheries			
			36,59,34,57,000	6,91,06,000	36,66,25,63,000
Total-Public Works Department			1,10,80,35,20,000	7,06,06,000	1,10,87,41,26,000
Water Resources Department					
I-1	Interest Payments	2049, Interest Payments		...	16,09,71,00,000
I-2	Social Security and Welfare	2235, Social Security and Welfare	2,00,00,000	...	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	26,77,49,93,000	...	26,77,49,93,000
		2700, Major Irrigation			
		2701, Medium Irrigation			
		2702, Minor Irrigation			
		2705, Command Area Development			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
I-4	Secretariat-Economic Services	2711, Flood Control and Drainage 2801, Power 3402, Space Research	88,89,34,000	...	88,89,34,000
		Total-Water Resources Department	27,68,39,27,000	16,09,71,00,000	43,78,10,27,000
Law and Judiciary Department					
J-1	Administration of Justice	2014, Administration of Justice	41,41,21,81,000	8,31,08,70,000	49,72,30,51,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services 2070, Other Administrative Services 2235, Social Security and Welfare 2250, Other Social Services 3475, Other General Economic Services	2,83,82,85,000	11,00,000	2,83,93,85,000
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,32,60,000	...	7,32,60,000
		Total-Law and Judiciary Department	44,32,37,26,000	8,31,19,70,000	52,63,56,96,000
Industries, Energy, Labour and Mining Department					
K-1	Other Taxes and Duties on Commodities and Services	2045, Other Taxes and Duties on Commodities and Services	98,90,49,000	...	98,90,49,000
K-3	Stationary and Printing	2057, Supplies and Disposals 2058, Stationery and Printing	2,62,06,39,000	1,00,000	2,62,07,39,000

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THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		2406, Forestry and Wild Life				
K-4	Labour, Employment and Skill Development	2230,	4,65,63,85,000	...		4,65,63,85,000
K-5	Social Security and Welfare	2235,	11,91,000	...		11,91,000
K-6	Energy	2801, 2810,	2,14,77,99,96,000	...		2,14,77,99,96,000
K-7	Industries	2851, 2852, 2853,	73,18,91,75,000	1,000		73,18,91,76,000
K-8	Secretariat-Economic Services	3451,	43,88,21,000	...		43,88,21,000
		Total-Industries,Energy,Labour and Mining Department	2,96,67,52,56,000	1,01,000		2,96,67,53,57,000
		Rural Development Department				
L-1	Interest Payments	2049,	...	20,44,67,33,000		20,44,67,33,000
L-2	District Administration	2053,	1,06,51,21,42,000	1,00,000		1,06,51,22,42,000
L-3	Rural Development Programmes.	2059, 2235, 2415, 2501, 2505, 2515,	1,54,40,97,93,000	...		1,54,40,97,93,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)	(5)	(6)
			Rs.	Rs.	Rs.
L-4	Secretariat-Economic Services	2810, 3054, New and Renewable Energy Roads and Bridges	79,14,43,000	...	79,14,43,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,10,16,40,000	7,60,05,44,000	13,70,21,84,000
		Total-Rural Development Department	2,67,81,50,18,000	28,04,73,77,000	2,95,86,23,95,000
		Food, Civil Supplies and Consumer Protection Department			
M-1	Social Security and Welfare	2235, Social Security and Welfare	10,00,000	...	10,00,000
M-2	Food Storage and Warehousing	2408, Food Storage and Warehousing	7,41,37,84,000	26,80,13,000	7,68,17,97,000
M-3	Secretariat and Other Economic Services	3451, 3475, Secretariat-Economic Services Other General Economic Services	1,89,40,48,000	...	1,89,40,48,000
		Total-Food, Civil Supplies and Consumer Protection Department	9,30,88,32,000	26,80,13,000	9,57,68,45,000
		Social Justice and Special Assistance Department			
N-2	Secretariat and Other Social Services	2053, 2216, 2251, District Administration Housing Secretariat Social Services	13,67,78,44,000	1,000	13,67,78,45,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration	2,38,85,83,25,000	5,00,000	2,38,85,88,25,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		General Education			
2202,		Art and Culture			
2205,		Medical and Public Health			
2210,		Family Welfare			
2211,		Water Supply and Sanitation			
2215,		Housing			
2216,		Urban Development			
2217,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2225,		Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2401,		Crop Husbandry			
2402,		Soil and Water Conservation			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2408,		Food Storage and Warehousing			
2501,		Special Programmes for Rural Development			
2505,		Rural Employment			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
2852,		Industries			
		Welfare of Scheduled Castes, Scheduled Tribes, Other			
		Backward Classes and Minorities.			
N-6	District Schemes		29,36,87,09,000	...	29,36,87,09,000
		Total-Social Justice and Special Assistance Department	2,81,90,48,78,000	5,01,000	2,81,90,53,79,000
		Planning Department			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
O-1	District Administration	2053, District Administration	12,43,72,99,000	...	12,43,72,99,000
O-2		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare	5,15,89,20,000	...	5,15,89,20,000
O-3	Rural Employment	2505, Rural Employment	50,50,03,02,000	1,20,00,01,000	51,70,03,03,000
O-4	Other Rural Development Programmes	2515, Other Rural Development Programmes	6,03,000	...	6,03,000
O-6	Other Scientific Research	3425, Other Scientific Research	30,62,10,000	...	30,62,10,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	4,81,09,67,000	5,00,27,000	4,86,09,94,000
O-8	Tourism	3452, Tourism	2,25,30,000	...	2,25,30,000
O-9		3454, Census Surveys and Statistics 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	16,32,80,12,000	1,000	16,32,80,13,000
O-14	District Plan-Mumbai City	2041, Taxes on Vehicles 2053, District Administration 2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2216, Housing 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,38,00,00,000	...	3,38,00,00,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-16	District Plan-Mumbai Suburban	2230, Labour, Employment and Skill Development		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2405, Fisheries		
		2810, New and Renewable Energy		
		2851, Village and Small Industries		
		3451, Secretariat-Economic Services		
		3452, Tourism		
		2041, Taxes on Vehicles		
		2053, District Administration		
		2202, General Education		
		2203, Technical Education.		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2216, Housing		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour, Employment and Skill Development		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2801, Power		
		2810, New and Renewable Energy		
		2851, Village and Small Industries		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat-Economic Services		
			8,83,86,90,000	...
			Rs.	Rs.
			8,83,86,90,000	8,83,86,90,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-18	District Plan-Thane	3452, Tourism			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			8,15,37,26,000	...	8,15,37,26,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-20	District Plan-Raigad				
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			
		3452, Tourism			
			3,73,28,10,000	...	3,73,28,10,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund
			(4)	(5)
			Rs.	Rs.
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
3604,				
O-22	District Plan-Ratnagiri	Taxes on Vehicles	3,12,63,16,000	...
		District Administration		
2041,		General Education		
2053,		Technical Education.		
2202,		Sports and Youth Services		
2203,		Art and Culture		
2204,		Medical and Public Health		
2205,		Water Supply and Sanitation		
2210,		Urban Development		
2215,		Information and Publicity		
2217,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2220,		Labour, Employment and Skill Development		
2225,		Social Security and Welfare		
2230,		Nutrition		
2235,		Animal Husbandry		
2236,		Fisheries		
2403,		Forestry and Wild Life		
2405,		Special Programmes for Rural Development		
2406,		Other Rural Development Programmes		
2501,		Minor Irrigation		
2515,		Power		
2702,		New and Renewable Energy		
2801,		Village and Small Industries		
2810,		Ports and Light Houses		
2851,		Roads and Bridges		
3051,		Inland Water Transport		
3054,		Secretariat-Economic Services		
3056,				
3451,				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-24	District Plan-Sindhudurg	Tourism			
		3452, 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles	2,35,66,34,000	...	2,35,66,34,000
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Secretariat-Economic Services		
		Tourism		
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		Taxes on Vehicles		
		District Administration		
		General Education		
		Technical Education.		
		Sports and Youth Services		
		Art and Culture		
		Medical and Public Health		
		Water Supply and Sanitation		
		Urban Development		
		Information and Publicity		
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		Labour, Employment and Skill Development		
		Social Security and Welfare		
		Nutrition		
		Animal Husbandry		
		Dairy Development		
		Fisheries		
		Forestry and Wild Life		
		Co-operation		
		Other Rural Development Programmes		
		Minor Irrigation		
		Power		
		New and Renewable Energy		
		Village and Small Industries		
		Roads and Bridges		
O-26	District Plan-Pune		12,34,01,56,000	...
			12,34,01,56,000	12,34,01,56,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-28 District Plan-Satara		Secretariat-Economic Services			
	3451,	Tourism			
	3452,				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2041,	Taxes on Vehicles	5,40,08,85,000	...	5,40,08,85,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-30 District Plan-Sangli		Secretariat-Economic Services		
	3451,	Tourism		
	3452,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
	3604,			
	2041,	Taxes on Vehicles	4,36,11,33,000	...
	2053,	District Administration		
	2202,	General Education		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2501,	Special Programmes for Rural Development		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
			Rs.	Rs.
			4,36,11,33,000	...
				4,36,11,33,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-32	District Plan-Solapur	2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			6,40,87,57,000	...	6,40,87,57,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-34	District Plan-Kolhapur			
		2041, Taxes on Vehicles		
		2053, District Administration		
		2202, General Education		
		2203, Technical Education.		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2215, Water Supply and Sanitation		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour, Employment and Skill Development		
		2235, Social Security and Welfare		
		2236, Nutrition		
		2403, Animal Husbandry		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programmes for Rural Development		
		2515, Other Rural Development Programmes		
		2702, Minor Irrigation		
		2801, Power		
		2810, New and Renewable Energy		
		2851, Village and Small Industries		
		3054, Roads and Bridges		
		3451, Secretariat-Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
			5,23,97,78,000	...
			Rs.	Rs.
			5,23,97,78,000	5,23,97,78,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-36	District Plan-Nashik				
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			7,24,14,35,000	...	7,24,14,35,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-38	District Plan-Dhule	Taxes on Vehicles	2,71,35,66,000	Rs. 2,71,35,66,000
		District Administration		
		General Education		
		Sports and Youth Services		
		Art and Culture		
		Medical and Public Health		
		Urban Development		
		Information and Publicity		
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		Labour, Employment and Skill Development		
		Social Security and Welfare		
		Nutrition		
		Animal Husbandry		
		Fisheries		
		Forestry and Wild Life		
		Co-operation		
		Special Programmes for Rural Development		
		Other Rural Development Programmes		
		Minor Irrigation		
		Power		
		New and Renewable Energy		
		Village and Small Industries		
		Roads and Bridges		
		Secretariat-Economic Services		
		Tourism		
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		Taxes on Vehicles		
		District Administration		
O-40	District Plan-Jalgaon		5,78,11,44,000	...
			5,78,11,44,000	...

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-42	District Plan-Ahmednagar		6,83,49,57,000	...	6,83,49,57,000
2041,	Taxes on Vehicles				
2053,	District Administration				
2202,	General Education				
2203,	Technical Education.				

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
2204,	Sports and Youth Services			
2205,	Art and Culture			
2210,	Medical and Public Health			
2215,	Water Supply and Sanitation			
2217,	Urban Development			
2220,	Information and Publicity			
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,	Labour, Employment and Skill Development			
2235,	Social Security and Welfare			
2236,	Nutrition			
2403,	Animal Husbandry			
2404,	Dairy Development			
2405,	Fisheries			
2406,	Forestry and Wild Life			
2515,	Other Rural Development Programmes			
2702,	Minor Irrigation			
2801,	Power			
2810,	New and Renewable Energy			
2851,	Village and Small Industries			
3054,	Roads and Bridges			
3451,	Secretariat-Economic Services			
3452,	Tourism			
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-44	District Plan-Nandurbar		1,76,81,36,000	...
2041,	Taxes on Vehicles			
2053,	District Administration			
2202,	General Education			
2204,	Sports and Youth Services			
2205,	Art and Culture			
			1,76,81,36,000	1,76,81,36,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Medical and Public Health			
	2210,	Urban Development			
	2217,	Information and Publicity			
	2220,	Labour, Employment and Skill Development			
	2230,	Social Security and Welfare			
	2235,	Nutrition			
	2236,	Animal Husbandry			
	2403,	Fisheries			
	2405,	Forestry and Wild Life			
	2406,	Co-operation			
	2425,	Other Rural Development Programmes			
	2515,	Minor Irrigation			
	2702,	Power			
	2801,	New and Renewable Energy			
	2810,	Village and Small Industries			
	2851,	Roads and Bridges			
	3054,	Secretariat-Economic Services			
	3451,	Tourism			
	3452,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	3604,				
		Taxes on Vehicles			
	2041,	District Administration			
	2053,	General Education			
	2202,	Technical Education.			
	2203,	Sports and Youth Services			
	2204,	Art and Culture			
	2205,	Medical and Public Health			
	2210,	Water Supply and Sanitation			
	2215,	Urban Development			
	2217,				
O-46	District Plan-Chhatrapati Sambhajinagar		5,56,80,56,000	...	5,56,80,56,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Information and Publicity		
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other		
2225,		Backward Classes and Minorities.		
2230,		Labour, Employment and Skill Development		
2235,		Social Security and Welfare		
2236,		Nutrition		
2403,		Animal Husbandry		
2405,		Fisheries		
2406,		Forestry and Wild Life		
2425,		Co-operation		
2501,		Special Programmes for Rural Development		
2515,		Other Rural Development Programmes		
2702,		Minor Irrigation		
2801,		Power		
2810,		New and Renewable Energy		
2851,		Village and Small Industries		
3054,		Roads and Bridges		
3451,		Secretariat-Economic Services		
3452,		Tourism		
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-48	District Plan-Jalna		3,76,43,65,000	..
		Taxes on Vehicles		
2041,		District Administration		
2053,		General Education		
2202,		Technical Education.		
2203,		Sports and Youth Services		
2204,		Art and Culture		
2205,		Medical and Public Health		
2210,		Water Supply and Sanitation		
2215,		Urban Development		
2217,				
			3,76,43,65,000	3,76,43,65,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
2220,		Information and Publicity		
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230,		Labour, Employment and Skill Development		
2235,		Social Security and Welfare		
2236,		Nutrition		
2403,		Animal Husbandry		
2404,		Dairy Development		
2405,		Fisheries		
2406,		Forestry and Wild Life		
2425,		Co-operation		
2515,		Other Rural Development Programmes		
2702,		Minor Irrigation		
2801,		Power		
2810,		New and Renewable Energy		
2851,		Village and Small Industries		
3054,		Roads and Bridges		
3451,		Secretariat-Economic Services		
3452,		Tourism		
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-50	District Plan-Parbhani		2,98,74,10,000	..
2041,		Taxes on Vehicles		
2053,		District Administration		
2202,		General Education		
2203,		Technical Education.		
2204,		Sports and Youth Services		
2205,		Art and Culture		
2210,		Medical and Public Health		
2215,		Water Supply and Sanitation		
2217,		Urban Development		
			2,98,74,10,000	2,98,74,10,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Information and Publicity			
	2220,	Labour, Employment and Skill Development			
	2230,	Social Security and Welfare			
	2235,	Nutrition			
	2236,	Animal Husbandry			
	2403,	Dairy Development			
	2404,	Fisheries			
	2405,	Forestry and Wild Life			
	2406,	Co-operation			
	2425,	Special Programmes for Rural Development			
	2501,	Other Rural Development Programmes			
	2515,	Minor Irrigation			
	2702,	Power			
	2801,	New and Renewable Energy			
	2810,	Village and Small Industries			
	2851,	Roads and Bridges			
	3054,	Secretariat-Economic Services			
	3451,	Tourism			
	3452,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	3604,				
		Taxes on Vehicles			
	2041,	District Administration			
	2053,	General Education			
	2202,	Technical Education.			
	2203,	Sports and Youth Services			
	2204,	Art and Culture			
	2205,	Medical and Public Health			
	2210,	Water Supply and Sanitation			
	2215,	Urban Development			
	2217,				
O-52	District Plan-Nanded		4,91,50,56,000	...	4,91,50,56,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-54	District Plan-Beed		4,83,96,12,000	..	4,83,96,12,000
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-58 District Plan-Dharashiv	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2041,	Taxes on Vehicles			
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
			3,78,33,75,000	...	3,78,33,75,000

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Fisheries		
	2405,	Forestry and Wild Life		
	2406,	Co-operation		
	2425,	Other Rural Development Programmes		
	2515,	Minor Irrigation		
	2702,	Power		
	2801,	New and Renewable Energy		
	2810,	Village and Small Industries		
	2851,	Roads and Bridges		
	3054,	Secretariat-Economic Services		
	3451,	Tourism		
	3452,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
	3604,			
O-60	District Plan-Hingoli		2,46,16,20,000	...
		Taxes on Vehicles		
	2041,	District Administration		
	2053,	General Education		
	2202,	Technical Education.		
	2203,	Sports and Youth Services		
	2204,	Art and Culture		
	2205,	Medical and Public Health		
	2210,	Water Supply and Sanitation		
	2215,	Urban Development		
	2217,	Information and Publicity		
	2220,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2225,	Labour, Employment and Skill Development		
	2230,	Social Security and Welfare		
	2235,	Nutrition		
	2236,	Animal Husbandry		
	2403,	Dairy Development		
	2404,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-62 District Plan-Nagpur		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Taxes on Vehicles	8,84,16,92,000		8,84,16,92,000
		District Administration		...	
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Animal Husbandry			
		Dairy Development			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Fisheries		
	2405,			
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-64	District Plan-Wardha		2,93,83,61,000	...
		Taxes on Vehicles		
	2041,			
	2053,	District Administration		
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2404,	Dairy Development		
	2405,	Fisheries		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-66 District Plan-Bhandara	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2041,	Taxes on Vehicles	2,33,75,14,000		2,33,75,14,000
	2053,	District Administration		...	
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Forestry and Wild Life		
	2406,	Co-operation		
	2425,	Special Programmes for Rural Development		
	2501,	Other Rural Development Programmes		
	2515,	Minor Irrigation		
	2702,	Power		
	2801,	New and Renewable Energy		
	2810,	Village and Small Industries		
	2851,	Roads and Bridges		
	3054,	Secretariat-Economic Services		
	3451,	Tourism		
	3452,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
	3604,			
O-68	District Plan-Chandrapur		3,90,82,49,000	...
		Taxes on Vehicles		
	2041,	District Administration		
	2053,	General Education		
	2202,	Technical Education.		
	2203,	Sports and Youth Services		
	2204,	Art and Culture		
	2205,	Medical and Public Health		
	2210,	Water Supply and Sanitation		
	2215,	Urban Development		
	2217,	Information and Publicity		
	2220,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2225,	Labour, Employment and Skill Development		
	2230,	Social Security and Welfare		
	2235,	Nutrition		
	2236,	Animal Husbandry		
	2403,	Fisheries		
	2405,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Forestry and Wild Life			
	2406,	Co-operation			
	2425,	Special Programmes for Rural Development			
	2501,	Other Rural Development Programmes			
	2515,	Minor Irrigation			
	2702,	Power			
	2801,	New and Renewable Energy			
	2810,	Village and Small Industries			
	2851,	Roads and Bridges			
	3054,	Secretariat-Economic Services			
	3451,	Tourism			
	3452,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	3604,				
O-70	District Plan-Gadchiroli		3,41,28,28,000	...	3,41,28,28,000
		Taxes on Vehicles			
	2041,	District Administration			
	2053,	General Education			
	2202,	Sports and Youth Services			
	2204,	Art and Culture			
	2205,	Medical and Public Health			
	2210,	Water Supply and Sanitation			
	2215,	Urban Development			
	2217,	Information and Publicity			
	2220,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2225,	Labour, Employment and Skill Development			
	2230,	Social Security and Welfare			
	2235,	Nutrition			
	2236,	Animal Husbandry			
	2403,	Fisheries			
	2405,	Forestry and Wild Life			
	2406,				

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Co-operation		
	2425,	Other Rural Development Programmes		
	2515,	Minor Irrigation		
	2702,	Power		
	2801,	New and Renewable Energy		
	2810,	Village and Small Industries		
	2851,	Roads and Bridges		
	3054,	Secretariat-Economic Services		
	3451,	Tourism		
	3452,			
O-72	District Plan-Gondia		2,45,49,26,000	..
		Taxes on Vehicles		
	2041,	District Administration		
	2053,	General Education		
	2202,	Technical Education.		
	2203,	Sports and Youth Services		
	2204,	Art and Culture		
	2205,	Medical and Public Health		
	2210,	Water Supply and Sanitation		
	2215,	Urban Development		
	2217,	Information and Publicity		
	2220,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2225,	Labour, Employment and Skill Development		
	2230,	Social Security and Welfare		
	2235,	Nutrition		
	2236,	Animal Husbandry		
	2403,	Dairy Development		
	2404,	Fisheries		
	2405,	Forestry and Wild Life		
	2406,	Co-operation		
	2425,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-74 District Plan-Amaravati		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			4,39,40,85,000	..	4,39,40,85,000
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Co-operation		
	2425,	Special Programmes for Rural Development		
	2501,	Other Rural Development Programmes		
	2515,	Minor Irrigation		
	2702,	Power		
	2801,	New and Renewable Energy		
	2810,	Village and Small Industries		
	2851,	Roads and Bridges		
	3054,	Secretariat-Economic Services		
	3451,	Tourism		
	3452,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
	3604,			
O-76	District Plan-Akola		2,25,31,15,000	..
		Taxes on Vehicles		
	2041,	District Administration		
	2053,	General Education		
	2202,	Technical Education.		
	2203,	Sports and Youth Services		
	2204,	Art and Culture		
	2205,	Medical and Public Health		
	2210,	Urban Development		
	2217,	Information and Publicity		
	2220,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2225,	Labour, Employment and Skill Development		
	2230,	Social Security and Welfare		
	2235,	Nutrition		
	2236,	Animal Husbandry		
	2403,	Fisheries		
	2405,	Forestry and Wild Life		
	2406,	Co-operation		
	2425,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-78	District Plan-Yavatmal	Other Rural Development Programmes			
		2515, Minor Irrigation			
		2702, Power			
		2801, New and Renewable Energy			
		2810, Village and Small Industries			
		2851, Roads and Bridges			
		3054, Secretariat-Economic Services			
		3451, Tourism			
		3452, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		3604, Taxes on Vehicles	4,11,69,94,000		4,11,69,94,000
		2041, District Administration		...	
		2053, General Education			
		2202, Technical Education.			
		2203, Sports and Youth Services			
		2204, Art and Culture			
		2205, Medical and Public Health			
		2210, Water Supply and Sanitation			
		2215, Urban Development			
		2217, Information and Publicity			
		2220, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2225, Labour, Employment and Skill Development			
		2230, Social Security and Welfare			
		2235, Nutrition			
		2236, Animal Husbandry			
		2403, Fisheries			
		2405, Forestry and Wild Life			
		2406, Co-operation			
		2425, Other Rural Development Programmes			
		2515,			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund
			(4)	(5)
			Rs.	Rs.
		Minor Irrigation		
	2702,	Power		
	2801,			
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-80	District Plan-Buldhana		3,78,85,97,000	...
		Taxes on Vehicles		
	2041,			
	2053,	District Administration		
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
			3,78,85,97,000	...
			Rs.	Rs.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-82 District Plan-Washim		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles	2,60,14,96,000	...	2,60,14,96,000
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
		Total-Planning Department	2,53,43,48,75,000	1,25,00,29,000		2,54,68,49,04,000
		Parliamentary Affairs Department				
P-1	Secretariat-General Services	2052, Secretariat-General Services	5,18,92,000	...		5,18,92,000
P-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...		60,000
		Total-Parliamentary Affairs Department	5,19,52,000	...		5,19,52,000
		Housing Department				
Q-1	Interest Payments	2049, Interest Payments	...	39,11,02,000		39,11,02,000
Q-3	Housing	2216, Housing	22,72,04,95,000	...		22,72,04,95,000
		2217, Urban Development				
		2235, Social Security and Welfare				
		2406, Forestry and Wild Life				
Q-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	15,95,02,000	...		15,95,02,000
		Total-Housing Department	22,87,99,97,000	39,11,02,000		23,27,10,99,000
		Public Health Department				
R-1	Medical and Public Health	2049, Interest Payments	1,72,15,02,11,000	1,50,55,02,000		1,73,65,57,13,000
		2210, Medical and Public Health				

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)	(5)	(6)
			Rs.	Rs.	Rs.
R-2	Secretariat Social Services	2211, 2235, 2251, Secretariat Social Services	25,76,71,000	...	25,76,71,000
		Total-Public Health Department	1,72,40,78,82,000	1,50,55,02,000	1,73,91,33,84,000
		Medical Education and Drugs Department			
S-1	Medical and Public Health	2210, Medical and Public Health	72,91,43,03,000	1,50,000	72,91,44,53,000
S-2	Social Security and Welfare	2235, Social Security and Welfare	40,00,000	...	40,00,000
S-3	Secretariat Social Services	2251, Secretariat Social Services	26,85,69,000	1,000	26,85,70,000
		Total-Medical Education and Drugs Department	73,18,68,72,000	1,51,000	73,18,70,23,000
		Tribal Development Department			
T-1	Interest Payments	2049, Interest Payments	...	58,35,00,000	58,35,00,000
T-2	Co-operation.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,42,05,03,000	...	2,42,05,03,000
T-3	Social Security and Welfare	2235, Social Security and Welfare	46,80,000	...	46,80,000
T-4	Secretariat Social Services	2251, Secretariat Social Services	22,14,02,000	...	22,14,02,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053, 2059, District Administration Public Works	2,21,26,33,88,000	...	2,21,26,33,88,000

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THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,	General Education				
2204,	Sports and Youth Services				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2216,	Housing				
2217,	Urban Development				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2401,	Crop Husbandry				
2402,	Soil and Water Conservation				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2408,	Food Storage and Warehousing				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2505,	Rural Employment				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
2852,	Industries				
3054,	Roads and Bridges				
3055,	Road Transport				
T-9	District Schemes		22,83,87,68,000	...	22,83,87,68,000
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
Total-Tribal Development Department			2,46,74,87,41,000	58,35,00,000	2,47,33,22,41,000
Environment and Climate Change Department					
U-1	Interest Payments	2049,	...	7,87,78,000	7,87,78,000
U-2	Social Security and Welfare	2235,	60,000	...	60,000
U-3	Secretariat Social Services	2251,	7,94,21,000	...	7,94,21,000
U-4	Ecology and Environment	3435,	4,49,95,04,000	...	4,49,95,04,000
Total-Environment and Climate Change Department			4,57,89,85,000	7,87,78,000	4,65,77,63,000
Co-operation,Marketing and Textiles Department					
V-1	Interest Payments	2049,	...	5,07,44,01,000	5,07,44,01,000
V-2	Co-operation.	2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451,	22,31,94,50,000	1,60,000	22,31,96,10,000
Total-Co-operation,Marketing and Textiles Department			22,31,94,50,000	5,07,45,61,000	27,39,40,11,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Higher and Technical Education Department					
W-1	Interest Payments	2049,		...	3,64,42,01,000
W-2	General Education	2202,	1,22,20,56,84,000	1,96,000	1,22,20,58,80,000
W-3	Technical Education.	2203,	35,02,80,28,000	1,50,000	35,02,81,78,000
W-4	Art and Culture	2205,	5,11,01,16,000	...	5,11,01,16,000
W-5	Social Security and Welfare	2235,	16,80,000	...	16,80,000
W-6	Secretariat Social Services	2251,	27,00,86,000	...	27,00,86,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2406,	1,00,000	...	1,00,000
Total-Higher and Technical Education Department			1,62,61,56,94,000	3,64,45,47,000	1,66,26,02,41,000
Women and Child Development Department					
X-1	Social Security and Nutrition	2235, 2236,	3,34,03,36,37,000	...	3,34,03,36,37,000
X-2	Secretariat Social Services	2251,	17,40,91,000	...	17,40,91,000
Total-Women and Child Development Department			3,34,20,77,28,000	...	3,34,20,77,28,000
Water Supply and Sanitation Department.					

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Y-1	Interest Payments	2049, Interest Payments		...	31,35,00,000
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	56,91,18,87,000	1,00,01,000	56,92,18,88,000
Y-3	Social Security and Welfare	2235, Social Security and Welfare 2406, Forestry and Wild Life	19,00,000	...	19,00,000
Y-4	Minor Irrigation	2702, Minor Irrigation	58,54,18,000	...	58,54,18,000
Y-5	Secretariat-Economic Services	3451, Secretariat-Economic Services	74,69,81,000	...	74,69,81,000
		Total-Water Supply and Sanitation Department.	58,24,61,86,000	32,35,01,000	58,56,96,87,000
		Skills, Employment, Entrepreneurship And Innovation Department			
ZA-1	Interest Payments	2049, Interest Payments		...	54,60,55,000
ZA-2	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	30,69,55,08,000	15,36,000	30,69,70,44,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	30,69,55,08,000	54,75,91,000	31,24,30,99,000
		Maharashtra Legislature Secretariat			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
ZC-1	Parliament/State/Union Territory Legislatures	2011,	Parliament/State/Union Territory Legislatures	5,40,47,28,000	2,52,32,000
ZC-2	Social Security and Welfare	2235,	Social Security and Welfare	40,05,40,000	...
			Total-Maharashtra Legislature Secretariat	5,80,52,68,000	2,52,32,000
			Tourism and Cultural Affairs Department		
ZD-1	Secretariate and Other Social Services	2070, 2220, 2251,	Other Administrative Services Information and Publicity Secretariat Social Services	22,12,81,000	...
ZD-2	Art and Culture	2205,	Art and Culture	12,22,09,07,000	...
ZD-3	Social Security and Welfare	2235,	Social Security and Welfare	3,60,000	...
ZD-4	Tourism	3452,	Tourism	20,83,00,00,000	...
			Total-Tourism and Cultural Affairs Department	33,27,25,48,000	...
			Minorities Development Department		
ZE-1	Minorities Development.	2052, 2053, 2075, 2205, 2225, 2235, 2406,	Secretariat-General Services District Administration Miscellaneous General Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Forestry and Wild Life	9,32,24,89,000	...

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)	(5)	(6)
			Rs.	Rs.	Rs.
		Total-Minorities Development Department	9,32,24,89,000	...	9,32,24,89,000
		Marathi Language Department			
ZF-1	Secretariat-General Services	2052,	23,39,63,000	...	23,39,63,000
ZF-2	Art and Culture	2205,	93,30,86,000	...	93,30,86,000
ZF-3	Social Security and Welfare	2235,	2,40,000	...	2,40,000
		Total-Marathi Language Department	1,16,72,89,000	...	1,16,72,89,000
		Other Backward Bahujan Welfare Department			
ZG-1	Interest Payments	2049,	...	38,90,91,000	38,90,91,000
ZG-2	Secretariate and Other Social Services	2251,	22,75,03,000	1,000	22,75,04,000
ZG-3	Welfare of Vimulta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225,	44,80,45,25,000	...	44,80,45,25,000
		2235,			
		Total-Other Backward Bahujan Welfare Department	45,03,20,28,000	38,90,92,000	45,42,11,20,000
		Soil and Water Conservation Department			
ZH-1	Interest Payments	2049,	...	6,000	6,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
ZH-2	Social Security and Welfare	2235,	50,00,000	...	50,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402,	9,48,56,33,000	...	9,48,56,33,000
		2406, 2702,			
		Forestry and Wild Life Minor Irrigation			
ZH-4	Secretariat-Economic Services	3451,	19,32,98,000	...	19,32,98,000
		Total-Soil and Water Conservation Department	9,68,39,31,000	6,000	9,68,39,37,000
		Persons with Disabilities Welfare Department			
ZI-1	Interest Payments	2049,	...	18,00,00,000	18,00,00,000
ZI-2	Secretariat Social Services	2251,	36,02,31,000	...	36,02,31,000
ZI-3	Social Security and Welfare	2235,	15,15,66,84,000	...	15,15,66,84,000
		Total-Persons with Disabilities Welfare Department	15,51,69,15,000	18,00,00,000	15,69,69,15,000
		Total-A-Expenditure on Revenue Account	54,52,57,57,22,000	7,20,36,81,73,000	61,72,94,38,95,000
		B-Expenditure on Capital Account			
		General Administration Department			
A-9	Capital Outlay on Public Works	4059,	2,54,00,06,000	...	2,54,00,06,000
		4070,			
		5053,			
		5275,			
		Capital Outlay on Public Works			
		Capital Outlay on Other Administrative Services			
		Capital Outlay on Civil Aviation			
		Capital Outlay on Other Communication Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
C-11	Internal Debt of the State Government	6003,	Internal Debt of the State Government	Rs.	Rs.	Rs.
C-12	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	1,000	1,000
			2,22,59,21,000	...	...	2,22,59,21,000
			Total-Revenue and Forest Department	18,29,56,59,000	1,00,01,000	18,30,56,60,000
			Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			
D-8	Capital Outlay on Animal Husbandry	4403,	Capital Outlay on Animal Husbandry	21,38,71,000	...	21,38,71,000
D-9	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries	2,27,71,49,000	...	2,27,71,49,000
D-10		4404, 6003,	Capital Outlay On Dairy Development Internal Debt of the State Government	4,99,00,000	21,10,00,000	26,09,00,000
D-11	Loans to Government Servants,etc	6216, 7610,	Loans for Housing Loans to Government Servants etc	27,96,72,000	...	27,96,72,000
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	2,82,05,92,000	21,10,00,000	3,03,15,92,000
			School Education and Sports Department.			
E-4	Capital Outlay on Education, Sports, Art and 4202, Culture		Capital Outlay on Education, Sports, Art and Culture	1,91,00,01,000	...	1,91,00,01,000
E-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	12,14,98,000	...	12,14,98,000
			Total-School Education and Sports Department.	2,03,14,99,000	...	2,03,14,99,000

THE SCHEDULE (See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)		
			Rs.	Rs.	Rs.	
Urban Development Department						
F-5	Capital Expenditure on Social Services	4217,	Capital Outlay on Urban Development	26,36,00,03,000	...	26,36,00,03,000
F-7	Loans for Urban Development	6217,	Loans for Urban Development	62,93,00,01,000	...	62,93,00,01,000
F-8	Loans to Government Servants etc	7610,	Loans to Government Servants etc	6,72,40,000	...	6,72,40,000
Total-Urban Development Department			89,35,72,44,000	...	89,35,72,44,000	
Finance Department						
G-8		4059, 5475,	Capital Outlay on Public Works	1,94,42,51,000	...	1,94,42,51,000
			Capital Outlay on Other General Economic Services			
G-9	Public Debt and Inter State Settlement	6003, 6004, 7810,	Internal Debt of the State Government	...	5,53,24,91,48,000	5,53,24,91,48,000
			Loans and Advances from the Central Government			
			Inter State Settlement			
G-10	Loans to Government Servants etc	7610,	Loans to Government Servants etc	2,52,79,90,000	...	2,52,79,90,000
Total-Finance Department			4,47,22,41,000	5,53,24,91,48,000	5,57,72,13,89,000	
Public Works Department						
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	Capital Outlay on Housing	2,06,40,36,93,000	...	2,06,40,36,93,000
			Capital Outlay on Flood Control Projects			
			Capital Outlay on Roads and Bridges			

THE SCHEDULE
(See sections 2 and 3)

See sections 2 and 3					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
H-8	Capital Expenditure on Public Works	4059,			
	Administrative and Functional Buildings.	4202,	Capital Outlay on Public Works	45,95,98,48,000	10,00,00,000
		4210,	Capital Outlay on Education, Sports, Art and Culture		
		4225,	Capital Outlay on Medical and Public Health		
			Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
		4235,	Capital Outlay on Social Security and Welfare		
		4250,	Capital Outlay on Other Social Services		
H-9	Capital Outlay on Removal of Regional Imbalance	4202,	Capital Outlay on Education, Sports, Art and Culture	43,06,27,000	...
		4210,	Capital Outlay on Medical and Public Health		
		4250,	Capital Outlay on Other Social Services		
H-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	61,51,40,000	...
Total - Public Works Department			2,53,40,93,08,000	10,00,00,000	2,53,50,93,08,000
Water Resources Department					
I-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	1,77,53,95,02,000	20,00,000
		4700,	Capital Outlay on Major Irrigation		
		4701,	Capital Outlay on Medium Irrigation		
		4702,	Capital Outlay on Minor Irrigation		
		4705,	Capital Outlay on Command Area Development		
		4711,	Capital Outlay on Flood Control Projects		
		4801,	Capital Outlay on Power Projects		
I-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	19,07,54,20,000
					19,07,54,20,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
I-7	Loans to Government Servants etc	7610, Loans to Government Servants etc	1,28,52,50,000	...	1,28,52,50,000
		Total-Water Resources Department	1,78,82,47,52,000	19,07,74,20,000	1,97,90,21,72,000
		Law and Judiciary Department			
J-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works	15,35,00,000	...	15,35,00,000
J-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	41,00,01,000	...	41,00,01,000
		Total-Law and Judiciary Department	56,35,01,000	...	56,35,01,000
		Industries, Energy, Labour and Mining Department			
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationery and Printing	1,40,25,50,000	...	1,40,25,50,000
		4250, Capital Outlay on Other Social Services			
		4851, Capital Outlay on Village and Small Industries.			
		6250, Loans for Other Social Services			
K-10	Capital Expenditure on Industries	4875, Capital Outlay on Other Industries	2,50,00,00,000	...	2,50,00,00,000
K-11	Capital Expenditure on Energy.	4801, Capital Outlay on Power Projects	10,56,00,05,000	...	10,56,00,05,000
		6801, Loans for Power Projects			
		6875, Loans For Other Industries			
K-13	Loans to Government Servants etc	7610, Loans to Government Servants etc	15,80,38,000	...	15,80,38,000
		Total-Industries, Energy, Labour and Mining Department	14,62,05,93,000	...	14,62,05,93,000

THE SCHEDULE
(See sections 2 and 3)

(See Sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
Rs. Rs. Rs.					
Rural Development Department					
L-7	Capital Expenditure on Rural Development	4515, 5054, 6216,	83,86,38,00,000	...	83,86,38,00,000
	Capital Outlay on Other Rural Development Programmes				
	Capital Outlay on Roads and Bridges				
	Loans for Housing				
L-8	Loans to Government Servants etc	7610,	5,01,60,000	...	5,01,60,000
	Total-Rural Development Department		83,91,39,60,000	...	83,91,39,60,000
Food,Civil Supplies and Consumer Protection Department					
M-4	Capital Outlay on Food Storage and Warehousing	4408,	1,28,35,71,11,000	...	1,28,35,71,11,000
M-5	Capital Outlay on Other General Economic Services	5475,	9,00,02,000	...	9,00,02,000
M-6	Loans to Government Servants etc	7610,	8,28,01,000	...	8,28,01,000
	Total-Food,Civil Supplies and Consumer Protection Department		1,28,52,99,14,000	...	1,28,52,99,14,000
Social Justice and Special Assistance Department					
N-4	Capital Expenditure on Social Services	4059, 4225,	25,91,82,25,000	...	25,91,82,25,000
	Capital Outlay on Public Works				
	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities				
	Capital Outlay on Social Security and Welfare	4235, 4402, 4425,			
	Capital Outlay on Soil and Water Conservation				
	Capital Outlay on Co-operation				

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities.			
		Loans for Housing	9,11,01,000	...	9,11,01,000
		Loans to Government Servants etc			
		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	62,15,29,000	...	62,15,29,000
		Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities.	97,62,000	...	97,62,000
		Total-Social Justice and Special Assistance Department	26,64,06,17,000	...	26,64,06,17,000
		Planning Department			
		Capital Outlay on Other Social Services	53,91,92,76,000	...	53,91,92,76,000
		Capital Outlay on Other Rural Development Programmes			
		Capital outlay on Tourism			
		Capital Outlay on Hill Areas.	2,55,00,00,000	...	2,55,00,00,000
		Investment in General Financial and Trading Institutions	1,00,000	...	1,00,000
		Loans to Government Servants etc	7,19,40,000	...	7,19,40,000
		Capital Outlay on Police	1,90,00,00,000	...	1,90,00,00,000
		Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Social Security and Welfare			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-17	District Plan-Mumbai Suburban	4250, Capital Outlay on Other Social Services			
		4405, Capital Outlay on Fisheries			
		4515, Capital Outlay on Other Rural Development Programmes			
		4055, Capital Outlay on Police	1,82,13,10,000	..	1,82,13,10,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4403, Capital Outlay on Animal Husbandry			
O-19	District Plan-Thane	4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	1,89,62,74,000	..	1,89,62,74,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-25	District Plan-Sindhudurg	4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	46,33,66,000	...	46,33,66,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
O-27	District Plan-Pune	4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	1,44,98,44,000	...	1,44,98,44,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-33	District Plan-Solapur	4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
			1,42,12,43,000	...	1,42,12,43,000
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
O-35	District Plan-Kolhapur	4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
			1,18,02,22,000	...	1,18,02,22,000
		4055, Capital Outlay on Police			
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
		Capital Outlay on Housing		
	4216,	Capital Outlay on Social Security and Welfare		
	4235,	Capital Outlay on Other Social Services		
	4250,	Capital Outlay on Soil and Water Conservation		
	4402,	Capital Outlay on Animal Husbandry		
	4403,	Capital Outlay on Fisheries		
	4405,	Capital Outlay on Forestry and Wild Life		
	4406,	Capital Outlay on Other Rural Development Programmes		
	4515,	Capital Outlay on Minor Irrigation		
	4702,	Capital Outlay on Flood Control Projects		
	4711,	Capital Outlay on Roads and Bridges		
	5054,	Loans for Urban Development		
	6217,	Loans for Other Social Services		
	6250,	Loans for Village and Small Industries.		
	6851,			
O-37	District Plan-Nashik		1,75,85,65,000	...
		Capital Outlay on Police		
	4055,	Capital Outlay on Public Works		
	4059,	Capital Outlay on Medical and Public Health		
	4210,	Capital Outlay on Housing		
	4216,	Capital Outlay on Social Security and Welfare		
	4235,	Capital Outlay on Other Social Services		
	4250,	Capital Outlay on Soil and Water Conservation		
	4402,	Capital Outlay on Animal Husbandry		
	4403,	Capital Outlay on Forestry and Wild Life		
	4406,	Capital Outlay on Other Rural Development Programmes		
	4515,	Capital Outlay on Minor Irrigation		
	4702,	Loans for Other Social Services		
	6250,			
O-39	District Plan-Dhule		76,64,34,000	...
		Capital Outlay on Police		
	4055,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Capital Outlay on Public Works			
	4059,	Capital Outlay on Education, Sports, Art and Culture			
	4202,	Capital Outlay on Medical and Public Health			
	4210,	Capital Outlay on Housing			
	4216,	Capital Outlay on Social Security and Welfare			
	4235,	Capital Outlay on Other Social Services			
	4250,	Capital Outlay on Soil and Water Conservation			
	4402,	Capital Outlay on Animal Husbandry			
	4403,	Capital Outlay on Fisheries			
	4405,	Capital Outlay on Forestry and Wild Life			
	4406,	Capital Outlay on Other Rural Development Programmes			
	4515,	Capital Outlay on Minor Irrigation			
	4702,	Capital Outlay on Flood Control Projects			
	4711,	Loans for Urban Development			
	6217,	Loans for Other Social Services			
	6250,				
O-41	District Plan-Jalgaon		98,88,56,000	..	98,88,56,000
		Capital Outlay on Police			
	4055,	Capital Outlay on Public Works			
	4059,	Capital Outlay on Medical and Public Health			
	4210,	Capital Outlay on Social Security and Welfare			
	4235,	Capital Outlay on Other Social Services			
	4250,	Capital Outlay on Soil and Water Conservation			
	4402,	Capital Outlay on Animal Husbandry			
	4403,	Capital Outlay on Forestry and Wild Life			
	4406,	Capital Outlay on Other Rural Development Programmes			
	4515,	Capital Outlay on Minor Irrigation			
	4702,	Loans for Other Social Services			
	6250,				
O-43	District Plan-Ahmednagar		1,36,50,43,000	..	1,36,50,43,000
		Capital Outlay on Police			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-45	District Plan-Nandurbar	4059, Capital Outlay on Public Works		
		4202, Capital Outlay on Education, Sports, Art and Culture		
		4210, Capital Outlay on Medical and Public Health		
		4235, Capital Outlay on Social Security and Welfare		
		4250, Capital Outlay on Other Social Services		
		4402, Capital Outlay on Soil and Water Conservation		
		4403, Capital Outlay on Animal Husbandry		
		4406, Capital Outlay on Forestry and Wild Life		
		4515, Capital Outlay on Other Rural Development Programmes		
		4702, Capital Outlay on Minor Irrigation		
		6250, Loans for Other Social Services		
			36,18,64,000	...
		4055, Capital Outlay on Police		
		4059, Capital Outlay on Public Works		
O-47	District Plan-Chhatrapati Sambhajinagar	4210, Capital Outlay on Medical and Public Health		
		4235, Capital Outlay on Social Security and Welfare		
		4402, Capital Outlay on Soil and Water Conservation		
		4403, Capital Outlay on Animal Husbandry		
		4515, Capital Outlay on Other Rural Development Programmes		
		4702, Capital Outlay on Minor Irrigation		
		6250, Loans for Other Social Services		
		6851, Loans for Village and Small Industries.		
			1,78,19,44,000	...
		4055, Capital Outlay on Police		
		4059, Capital Outlay on Public Works		
		4210, Capital Outlay on Medical and Public Health		
		4216, Capital Outlay on Housing		
		4235, Capital Outlay on Social Security and Welfare		
		4250, Capital Outlay on Other Social Services		
			Rs.	Rs.
			36,18,64,000	...
			1,78,19,44,000	...

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-49	District Plan-Jalna	4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	59,56,35,000	..	59,56,35,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
O-51	District Plan-Parbhani	4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	86,25,90,000	..	86,25,90,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			

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THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-57 District Plan-Latur		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	62,89,67,000	...	62,89,67,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
O-59 District Plan-Dharashiv		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	78,66,25,000	...	78,66,25,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4403, Capital Outlay on Animal Husbandry			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)	(5)	
			Rs.	Rs.	Rs.
O-61	District Plan-Hingoli	4406, 6250, Capital Outlay on Forestry and Wild Life Loans for Other Social Services			
		4055, Capital Outlay on Police	64,83,80,000	...	64,83,80,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
O-63	District Plan-Nagpur	6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	1,62,83,08,000	...	1,62,83,08,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-65	District Plan-Wardha	6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4055, Capital Outlay on Police	56,16,39,000	...	56,16,39,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
O-67	District Plan-Bhandara	4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	42,24,86,000	...	42,24,86,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
O-69	District Plan-Chandrapur	Capital Outlay on Other Rural Development Programmes		
		4515, Capital Outlay on Minor Irrigation		
		4702, Capital Outlay on Flood Control Projects		
		4711, Loans for Urban Development		
		6217, Loans for Other Social Services		
		6250,		
		4055, Capital Outlay on Police	1,19,17,51,000	...
		4059, Capital Outlay on Public Works		
		4210, Capital Outlay on Medical and Public Health		
		4216, Capital Outlay on Housing		
		4235, Capital Outlay on Social Security and Welfare		
		4250, Capital Outlay on Other Social Services		
		4402, Capital Outlay on Soil and Water Conservation		
		4403, Capital Outlay on Animal Husbandry		
O-71	District Plan-Gadchiroli	4405, Capital Outlay on Fisheries		
		4406, Capital Outlay on Forestry and Wild Life		
		4515, Capital Outlay on Other Rural Development Programmes		
		4702, Capital Outlay on Minor Irrigation		
		4711, Capital Outlay on Flood Control Projects		
		6250, Loans for Other Social Services		
		4055, Capital Outlay on Police	1,14,71,72,000	...
		4059, Capital Outlay on Public Works		
		4202, Capital Outlay on Education, Sports, Art and Culture		
		4210, Capital Outlay on Medical and Public Health		
		4216, Capital Outlay on Housing		
		4235, Capital Outlay on Social Security and Welfare		
		4250, Capital Outlay on Other Social Services		
		4402, Capital Outlay on Soil and Water Conservation		
			Rs.	Rs.
			1,19,17,51,000	1,14,71,72,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-73	District Plan-Gondia	4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	52,50,74,000	...	52,50,74,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4235, Capital Outlay on Social Security and Welfare			
O-75	District Plan-Amaravati	4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		6250, Loans for Other Social Services			
		4055, Capital Outlay on Police	87,59,15,000	...	87,59,15,000
		4059, Capital Outlay on Public Works			
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4702,	Capital Outlay on Minor Irrigation			
	4711,	Capital Outlay on Flood Control Projects			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
O-77	District Plan-Akola		1,07,68,85,000	...	1,07,68,85,000
		Capital Outlay on Police			
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4216,	Capital Outlay on Housing			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4702,	Capital Outlay on Minor Irrigation			
	4711,	Capital Outlay on Flood Control Projects			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
O-79	District Plan-Yavatmal		1,16,30,06,000	...	1,16,30,06,000
		Capital Outlay on Police			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Capital Outlay on Public Works			
4059,		Capital Outlay on Medical and Public Health			
4210,		Capital Outlay on Housing			
4216,		Capital Outlay on Social Security and Welfare			
4235,		Capital Outlay on Other Social Services			
4250,		Capital Outlay on Soil and Water Conservation			
4402,		Capital Outlay on Animal Husbandry			
4403,		Capital Outlay on Fisheries			
4405,		Capital Outlay on Forestry and Wild Life			
4406,		Capital Outlay on Other Rural Development Programmes			
4515,		Capital Outlay on Minor Irrigation			
4702,		Capital Outlay on Flood Control Projects			
4711,					
		Capital Outlay on Police	1,14,14,03,000	...	1,14,14,03,000
O-81	District Plan-Buldhana	Capital Outlay on Public Works			
		Capital Outlay on Medical and Public Health			
		Capital Outlay on Housing			
		Capital Outlay on Social Security and Welfare			
		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Animal Husbandry			
		Capital Outlay on Fisheries			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Other Rural Development Programmes			
		Capital Outlay on Minor Irrigation			
		Capital Outlay on Flood Control Projects			
		Loans for Other Social Services			
		Loans for Village and Small Industries.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
O-83 District Plan-Washim		4055, Capital Outlay on Police	Rs.	Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works	54,85,04,000	...	...	54,85,04,000
		4210, Capital Outlay on Medical and Public Health				
		4235, Capital Outlay on Social Security and Welfare				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation				
		4711, Capital Outlay on Flood Control Projects				
		6217, Loans for Urban Development				
		6250, Loans for Other Social Services				
		6851, Loans for Village and Small Industries.				
O-85 District Plan-Palghar		4055, Capital Outlay on Police	78,64,75,000	...	...	78,64,75,000
		4059, Capital Outlay on Public Works				
		4210, Capital Outlay on Medical and Public Health				
		4235, Capital Outlay on Social Security and Welfare				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4515, Capital Outlay on Other Rural Development Programmes				
		4702, Capital Outlay on Minor Irrigation				
		5054, Capital Outlay on Roads and Bridges				
		6250, Loans for Other Social Services				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			Rs.	Rs.	Rs.	
		Total-Planning Department	94,32,12,84,000	...	94,32,12,84,000	
		Parliamentary Affairs Department				
P-3	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	1,16,00,000	1,16,00,000
			Total-Parliamentary Affairs Department	...	1,16,00,000	1,16,00,000
		Housing Department				
Q-6	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	3,46,00,000	3,46,00,000
			Total-Housing Department	...	3,46,00,000	3,46,00,000
		Public Health Department				
R-3		4210, 6003,	Capital Outlay on Medical and Public Health Internal Debt of the State Government	3,00,00,00,000	8,73,80,000	3,08,73,80,000
R-4	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	76,91,70,000	76,91,70,000
			Total-Public Health Department	3,00,00,00,000	85,65,50,000	3,85,65,50,000
		Medical Education and Drugs Department				
S-4	Capital Outlay on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health	...	17,28,81,25,000	17,28,81,25,000
S-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	...	10,00,11,000	10,00,11,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
		Total-Medical Education and Drugs Department	17,38,81,36,000	...	17,38,81,36,000
		Tribal Development Department			
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, 4202, 4225, 4250, 4402, 4406, 4425, 4701, 4702, 5054,	26,59,96,61,000	...	26,59,96,61,000
		Capital Outlay on Public Works			
		Capital Outlay on Education, Sports, Art and Culture			
		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
		Capital Outlay on Other Social Services			
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Co-operation			
		Capital Outlay on Medium Irrigation			
		Capital Outlay on Minor Irrigation			
		Capital Outlay on Roads and Bridges			
T-8	Loans to Government Servants etc	7610,	17,31,10,000	...	17,31,10,000
T-10	District Schemes	4225,	4,50,63,89,000	...	4,50,63,89,000
		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	17,70,000	...	17,70,000
		Loans for Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities.			
		Total-Tribal Development Department	31,28,09,30,000	...	31,28,09,30,000
		Environment and Climate Change Department			
U-5	Loans to Government Servants etc	7610,	1,65,56,000	...	1,65,56,000
		Loans to Government Servants etc			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Environment and Climate Change Department	1,65,56,000	...	1,65,56,000
		Co-operation, Marketing and Textiles Department			
V-3	Capital Expenditure on Social Services	4425, 4435, 4851, Capital Outlay on Co-operation Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries.	3,87,43,37,000	...	3,87,43,37,000
V-4	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	2,20,02,000	2,20,02,000
V-5	Capital Expenditure on Economic Services	6425, 6851, 6860, Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries.	40,13,19,000	...	40,13,19,000
V-6	Loans to Government Servants etc	7610, Loans to Government Servants etc	16,25,13,000	...	16,25,13,000
		Total-Co-operation, Marketing and Textiles Department	4,43,81,69,000	2,20,02,000	4,46,01,71,000
		Higher and Technical Education Department			
W-8	Capital Expenditure on Other Social Services	4202, Capital Outlay on Education, Sports, Art and Culture	2,000	...	2,000
W-9	Loans to Government Servants etc	7610, Loans to Government Servants etc	51,99,70,000	...	51,99,70,000
		Total-Higher and Technical Education Department	51,99,72,000	...	51,99,72,000
		Women and Child Development Department			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
X-3	Capital Expenditure on Social Services	4236,	Capital outlay on Nutrition	28,00,00,000	... 28,00,00,000
X-4	Loans to Government Servants etc	7610,	Loans to Government Servants etc	7,52,00,000	... 7,52,00,000
			Total-Women and Child Development Department	35,52,00,000	... 35,52,00,000
			Water Supply and Sanitation Department.		
Y-6	Capital Expenditure on Economic and Social Services	4215,	Capital Outlay on Water Supply and Sanitation	38,26,34,000	5,00,000 38,31,34,000
		4402,	Capital Outlay on Soil and Water Conservation		
		4702,	Capital Outlay on Minor Irrigation		
		6215,	Loans for Water Supply and Sanitation		
Y-7	Loans to Government Servants etc	7610,	Loans to Government Servants etc	8,18,10,000	... 8,18,10,000
			Total-Water Supply and Sanitation Department.	46,44,44,000	5,00,000 46,49,44,000
			Skills, Employment, Entrepreneurship And Innovation Department		
ZA-3	Loans to Government Servants etc	7610,	Loans to Government Servants etc	26,46,00,000	... 26,46,00,000
			Total-Skills, Employment, Entrepreneurship And Innovation Department	26,46,00,000	... 26,46,00,000
			Maharashtra Legislature Secretariat		
ZC-3		4216,	Capital Outlay on Housing	3,34,66,98,000	... 3,34,66,98,000
		7610,	Loans to Government Servants etc		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			Rs.	Rs.	Rs.	
		Total-Maharashtra Legislature Secretariat	3,34,66,98,000	...	...	3,34,66,98,000
		Tourism and Cultural Affairs Department				
ZD-5		4202, Capital Outlay on Education, Sports, Art and Culture 5452, Capital outlay on Tourism	3,01,29,70,000	...	...	3,01,29,70,000
ZD-6	Loans to Government Servants etc	7610, Loans to Government Servants etc	3,08,00,000	...	...	3,08,00,000
		Total-Tourism and Cultural Affairs Department	3,04,37,70,000	...	...	3,04,37,70,000
		Minorities Development Department				
ZE-2	Capital Outlay on Social Security and Welfare	4235, Capital Outlay on Social Security and Welfare	25,50,00,000	...	...	25,50,00,000
ZE-3	Loans to Government Servants etc	7610, Loans to Government Servants etc	1,13,10,000	...	...	1,13,10,000
		Total-Minorities Development Department	26,63,10,000	...	...	26,63,10,000
		Marathi Language Department				
ZF-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works	1,37,50,00,000	...	...	1,37,50,00,000
ZF-5	Loans to Government Servants etc	7610, Loans to Government Servants etc	2,26,01,000	...	...	2,26,01,000
		Total-Marathi Language Department	1,39,76,01,000	...	...	1,39,76,01,000
		Other Backward Bahujan Welfare Department				

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	
Grand Total			64,96,27,06,06,000	12,96,03,82,45,000	77,92,30,88,51,000

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